

**Project Name - Project Number
Budget Amendment #1 DATE**

EXAMPLE

Approved Budget

Item	APUC	Match	Total
Equipment	\$ 785.48	\$ 5,709.00	\$ 6,494.48
Travel	\$ 2,228.02	\$ 5,709.00	\$ 7,937.02
Marketing	\$ 8,000.00	\$ 5,931.00	\$ 13,931.00
Accounting/Legal	\$ 2,620.00	\$ 5,487.00	\$ 8,107.00
Administrative	\$ 14,911.50	\$ 5,709.00	\$ 20,620.50
Total	\$ 28,545.00	\$ 28,545.00	\$ 57,090.00

Adjustments

Item	APUC	Match	Total
Equipment	\$ -		\$ -
Travel	\$ (222.00)		\$ (222.00)
Marketing	\$ 222.00	\$ (222.00)	\$ -
Accounting/Legal		\$ 222.00	\$ 222.00
Administrative			\$ -
Total	\$ -	\$ -	\$ -

Revised Budget

Item	APUC	Match	Total
Equipment	\$ 785.48	\$ 5,709.00	\$ 6,494.48
Travel	\$ 2,006.02	\$ 5,709.00	\$ 7,715.02
Marketing	\$ 8,222.00	\$ 5,709.00	\$ 13,931.00
Accounting/Legal	\$ 2,620.00	\$ 5,709.00	\$ 8,329.00
Administrative	\$ 14,911.50	\$ 5,709.00	\$ 20,620.50
Total	\$ 28,545.00	\$ 28,545.00	\$ 57,090.00